



PANOLA COUNTY
2025
BUDGET AMENDMENT #6

We hereby amend the Panola County Budget for the Fiscal Year 2025 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2025.


Signed on this 20th day of May, 2025.


County Judge


Commissioner Precinct # 1


Commissioner Precinct # 3


Commissioner Precinct # 2


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 20th day of May, 2025 as the same appears on file in the office of the County Clerk of Panola County.


County Clerk



May 20, 2025

#6 BUDGET AMENDMENT 5/20/2025

- BA0002353 624 - FUNDS NEEDED TO PURCHASE NEW ROLLER FOR SKID STEER. MOVED \$16,000 FROM CONTINGENCY INTO FURNITURE & EQUIPMENT.
- BA0002354 885 - RECOGNIZING GRANT FUNDS IN AIRPORT FUND FOR SABINE RIVER AUTHORITY GRANT AND REIMBURSING THE REPAIRS AND RENOVATIONS LINE FOR \$7,600.
- BA0002355 646 - FUNDS NEEDED TO COVER COST OF COPIES OF REPORTER'S RECORD FOR G.NEWSON APPEAL. MOVED \$35,287 FROM ATTORNEY FEES TO STATEMENT OF FACTS.
- BA0002358 409 - FUNDS NEEDED IN COMPUTER SERVICES FOR THE JAIL'S TYLER CORRECTIONS MOBILE SOFTWARE. RECOGNIZED REVENUE IN HOUSING PRISONERS AND INCREASED COMPUTER SERVICES EXPENDITURE.
- BA0002359 409 - FUNDS NEEDED TO COVER TYLER TECH EXPENSES FOR THE REMAINDER OF THIS YEAR DUE TO ALL OF CONVERSION COST COMING OUT OF 2025. MOVED \$170,000 FROM CONTINGENCY INTO COMPUTER SERVICES.
- BA0002360 407 - FUNDS NEEDED TO COVER COSTS FOR TEXAS A&M TRANSPORTATION CONFERENCE. MOVED \$331 FROM OFFICE SUPPLIES INTO CONFERENCES AND DUES LINE.
- BA0002361 510 - ADDITIONAL \$1,000 IS NEEDED FOR OVERALL COST TO ADD HOT WATER TO ALL BATHROOMS. MOVED \$1,000 FROM FURNITURE & EQUIPMENT INTO CONSTRUCTION.

BA0002362 510 - FUNDS NEEDED TO COMPLETE
REMAINING WINDOW TINTING. MOVED
\$18,362 FROM FURNITURE & EQUIPMENT
INTO CONSTRUCTION.

BA0002363 491 - RECEIVED CHAPTER 19 FUNDS FOR
MARCH 2025 CONFERENCE. ADDED \$2,265
TO CONFERENCE AND DUES LINE FOR
CONFERENCE IN AUGUST.



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22034 - #6 - 5/20/2025

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002353	2025 PANOLA COUNTY BU...	624 - NEW ROLLER FOR SKID STEER	4/23/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-624-54080</u>	CONTINGENCY	624 - NEW ROLLER FOR SKID STEER	110,765.00	-16,000.00	94,765.00
April: -16,000.00					
<u>200-624-55270</u>	FURNITURE & EQUIPMENT	624 - NEW ROLLER FOR SKID STEER	144,515.00	16,000.00	160,515.00
April: 16,000.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22044 - #6 5/20/2025

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002354	2025 PANOLA COUNTY BU...	885: SABINE RIVER AUTHORITY	5/6/2025

Summary Description: SABINE RIVER AUTHORITY GRANT TO IMPROVE AIRPORT WATER SYSTEMS.
\$16,463 was received from Sabine River Authority.
\$7600 OF THIS AMOUNT HAS ALREADY BEEN BUDGETED AND USED. IT WAS PREVIOUSLY BUDGETED IN AN AMENDMENT WHERE REPAIRS & RENOVATION BUDGET WAS MOVED TO EQUIPMENT. THIS AMENDMENT IS REPLACING THOSE FUNDS IN REPAIRS AND RENOVATIONS THE REMAINING \$8,863 WILL BE BUDGETED WHEN A PLAN FOR USE HAS BEEN APPROVED.

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>885-330-40505</u>	GRANT FUNDS	885: SABINE RIVER AUTHORITY GRANT MONE	0.00	-7,600.00	-7,600.00
May: -7,600.00					
<u>885-750-54570</u>	REPAIRS AND RENOVATIONS	885: SABINE RIVER AUTHORITY GRANT MONE	8,049.00	7,600.00	15,649.00
May: 7,600.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22062 - #6 REPORTERS RECORD FOR G.
NEWSON APPEAL 55033-B

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002355	2025 PANOLA COUNTY BU...	COURT REPORTER'S RECORD G. NEWSON APPEAL 55033-B	5/2/2025
Summary Description: COVER COST OF FOR COPIES OF REPORTER'S RECORD SENT TO COURT OF CRIMINAL APPEALS AND TWO ATTORNEYS FOR THE APPEAL FOR THE STATE AND DEFENSE. COPY TO DC FOR GREGG & PANOLA COUNTY. AS WELL AS COPIES SENT TO THE OFFICE OF FORENSIC AND CAPITAL WRITS.			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-646-54760</u>	STATEMENT OF FACTS	COURT REPORTER'S RECORD G. NEWSON APP	10,000.00	35,287.00	45,287.00
May:	35,287.00				
<u>100-646-54890</u>	ATTORNEY FEES	COURT REPORTERS RECORD G. NEWSON APPE	260,000.00	-35,287.00	224,713.00
May:	-35,287.00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22105 - #6 - 5/20/2025

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002358	2025 PANOLA COUNTY BU...	CORRECTIONS MOBILE	5/8/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41055</u>	HOUSING PRISONERS	TYLER CORRECTIONS MOBILE	-10,000.00	-25,000.00	-35,000.00
May: -25,000.00					
<u>100-409-54101</u>	COMPUTER SERVICES & SUPPLI	TYLER CORRECTIONS MOBILE	1,000,000.00	25,000.00	1,025,000.00
May: 25,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002359	2025 PANOLA COUNTY BU...	TYLER TECH - JP CONVERSION COST	5/8/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u>	CONTINGENCY	TYLER TECH - JP CONVERSION COST	640,595.00	-170,000.00	470,595.00
May: -170,000.00					
<u>100-409-54101</u>	COMPUTER SERVICES & SUPPLI	TYLER TECH - JP CONVERSION COST	1,000,000.00	170,000.00	1,170,000.00
May: 170,000.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22123 - #6 PCAIR CONFERENCE DUES

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002360	2025 PANOLA COUNTY BU...	AVIATION CONFERENCE	5/13/2025

Summary Description: ADD ADDITIONAL FUNDS TO COVER COST OF TEXAS A&M TRANSPORTATION CONFERENCE

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-407-53100</u>	OFFICE SUPPLIES & REPAIRS	AVIATION CONFERENCE	1,500.00	-331.00	1,169.00
May: -331.00					
<u>100-407-54290</u>	CONFERENCES DUES	AVIATION CONFERENCE	1,000.00	331.00	1,331.00
May: 331.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22126 - #6 - BLDG MAINT CONSTRUCTION

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002361	2025 PANOLA COUNTY BU...	WHITAKER PLUMBING - HOT WATER BATHROOMS PCCH	5/14/2025

Summary Description: ORIGINALLY ON DEMAND HOT WATER HEATERS WOULD BE INSTALLED IN ALL BATHROOMS BUT WAS NOT COST EFFECTIVE AS ADDITIONAL WORK WOULD BE NEEDED FOR THE JUDICIAL BLDG

ADD HOT WATER TO ALL PCCH SINKS, INSTALL CIRCULATING LOOP & PUMP, ADDED POINT OF USE IN JUDICAL ANNEX. - \$19,800

ADDITIONAL COST IS FOR REPIPE/RELIN PIPING INWALL -\$8,500

(PO046180 WAS ISSUED WITH \$20,000 COST, CONSTRUCTION GL HAS \$7,300 THAT WILL BE ADDED BUT AN ADDITIONAL \$1,000 IS NEEDED TO COVER THE OVERALL COST)

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-55270</u>	FURNITURE & EQUIPMENT	WHITAKER PLUMBING - HOT WATER BATHRO	799,397.00	-1,000.00	798,397.00
May:					
<u>100-510-55320</u>	CONSTRUCTION	WHITAKER PLUMBING - HOT WATER BATHRO	1,259,584.00	1,000.00	1,260,584.00
May:					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002362	2025 PANOLA COUNTY BU...	CAJUN WINDOW TINTING - REMAINING PCCH WINDOWS	5/14/2025

Summary Description: ONLY WINDOWS THAT HAVE BEEN COMPLETED ARE THE 1ST FLOOR FRONT OF THE COURTHOUSE & RECORDS ROOMS FOR CC & DC - THIS IS TO TINT THE REMANING WINDOWS OF THE COURTHOUSE.

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-55270</u>	FURNITURE & EQUIPMENT	CAJUN WINDOW TINTING - REMAINING PCC	799,397.00	-18,362.00	781,035.00
May:					
<u>100-510-55320</u>	CONSTRUCTION	CAJUN WINDOW TINTING - REMAINING PCC	1,259,584.00	18,632.00	1,278,216.00
May:					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22127 - #6 CHPT 19 FUNDS FOR ELECTIONS
CONFERENCE

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002363	2025 PANOLA COUNTY BU...	CHPT 19 FUNDS TO COVER ELECTIONS AUGUST CONFERENCE	5/14/2025
Summary Description: RECEIVED CHAPTER 19 FUNDS REIMBURSEMENT FOR MARCH 2025 CONFERENCE - FUNDS ARE NEEDED TO COVER THE COST FOR ELECTIONS CONFERENCE THAT WILL BE HELD IN AUGUST 2025.			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41130</u>	STATE VOTER REGISTRATION	CHPT 19 FUNDS TO COVER ELECTIONS AUGUS	0.00	-2,265.00	-2,265.00
May:					
				-2,265.00	
<u>100-491-54270</u>	CONFERENCES AND DUES	CHPT 19 FUNDS TO COVER ELECTIONS AUGUS	2,800.00	2,265.00	5,065.00
May:					
				2,265.00	